



SAGAR CEMENTS LIMITED

AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2010

(Rs. in Lakhs)

Particulars	Standalone				Consolidated	
	Quarter ended		Year ended		Year ended 31.03.10	Year ended 31.03.09
	31.03.10	31.03.09	31.03.10	31.03.09		
1. a. Net Sales/Income from Operations	12355.87	12614.78	47957.33	30654.52	48084.47	30654.52
b. Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
2. Expenditure						
a. Increase/decrease in stock in trade and work in progress	-376.16	851.95	-210.43	-521.86	-219.51	-499.46
b. Consumption of raw materials	1374.97	749.23	4183.97	1917.59	4183.97	1917.59
c. Power & Fuel	4453.23	2833.13	13827.05	7476.65	13244.12	6644.28
d. Purchase of traded goods	740.30	1560.90	4645.06	6437.18	4645.06	6437.18
e. Employees cost	504.19	409.72	1382.48	1031.89	1453.40	1092.16
f. Depreciation	681.35	654.65	2768.85	1872.25	2866.49	2069.03
g. Other expenditure	4651.72	3512.46	16162.07	8407.52	16291.37	8536.63
h. Total	12029.60	10572.04	42759.05	26621.22	42464.90	26197.41
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	326.27	2042.74	5198.28	4033.30	5619.57	4457.11
4. Other Income	446.83	31.09	678.78	79.99	595.61	52.27
5. Profit before Interest and Exceptional Items (3+4)	773.10	2073.83	5877.06	4113.29	6215.18	4509.38
6. Interest	692.93	597.59	2895.07	1589.88	3009.22	1638.69
7. Profit after Interest but before Exceptional Items (5-6)	80.17	1476.24	2981.99	2523.41	3205.96	2870.69
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	80.17	1476.24	2981.99	2523.41	3205.96	2870.69
10. Tax expense	55.01	789.51	1069.64	877.75	1181.08	922.40
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	25.16	686.73	1912.35	1645.66	2024.88	1948.29
12. Extraordinary Item (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13. Minority Shareholders Interest					87.20	43.64
14. Net Profit(+)/ Loss(-) for the period (11-12)	25.16	686.73	1912.35	1645.66	1937.68	1904.65
15 Paid-up equity share capital (Face value per share Rs.10/ per share)	1500.23	1500.23	1500.23	1500.23	1500.23	1500.23
16. Reserve excluding Revaluation Reserves as per balance sheet	-	-	19209.68	17721.98	19777.89	18360.60
17. Earnings Per Share (EPS)						
a. Basic diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)	0.17	4.79	12.75	11.48	12.92	13.29
b. Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)	0.17	4.79	12.75	11.48	12.92	13.29



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Particulars	Standalone				Consolidate	
	Quarter ended		Year ended		Year ended 31.03.10	Year ended 31.03.09
	31.03.10	31.03.09	31.03.10	31.03.09		
18. Public Shareholding						
- No. of shares	8377405	8377405	8377405	8377405	8377405	8377405
- Percentage of shareholding	56	56	56	56	56	56
19. Promoters and Promoter Group Shareholding						
a) Pledged/ Encumbered						
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoters & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-Encumbered						
- Number of shares	6624895	6624895	6624895	6624895	6624895	6624895
- Percentage of shares (as a % of the total shareholding of promoters & promoter group)	100	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	44	44	44	44	44	44

- Note:**
- The above results were reviewed by the Audit Committee of the Board and later approved by the Board at its meeting held on 18th May, 2010.
 - The company operates in only one segment namely manufacture and sale of clinker / cement.
 - An amount of Rs.400.07 lakhs relating to Incentives Receivable under Andhra Pradesh State Industrial Promotion Policy 2005-2010 has been included under 'Other Income' for the quarter / year ended 31st March, 2010.
 - The Board has recommended a dividend @ 25% (Rs.2.50 per share) on the 1,50,02,300 equity shares of Rs.10/- each for the year ended 31st March, 2010.
 - As on 31st March, 2010, an investment of around Rs.3808 lakhs was made in Vicat Sagar Cement Private Limited, an entity promoted by the company jointly with Vicat group of France.
 - Details of Investor Grievances: The Company had received 11 complaints during the quarter and solved them during the quarter itself. No complaints were pending either at the beginning or at the end of the quarter.
 - Figures for previous year have been regrouped wherever necessary.

Place: Hyderabad
Date : 18.05.2010



S. Srekanth Reddy
S.Srekanth Reddy
Executive Director