



SAGAR CEMENTS LIMITED

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2009

(Rs. In Lakhs)

Particulars	Quarter ended		Nine months ended		Year ended
	31.12.2009 (Un-audited)	31.12.2008 (Un-audited)	31.12.2009 (Un-audited)	31.12.2008 (Un-audited)	31.03.2009 (Audited)
1. a. Net Sales/Income from Operations	8952.55	7985.77	35601.46	18039.74	30654.52
b. Other Operating Income	0.00	0.00	0.00	0.00	0.00
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	1395.60	-1352.06	165.73	-1373.81	-521.86
b. Consumption of raw materials	759.20	619.06	2809.00	1168.36	1917.59
c. Power & Fuel	2053.49	2778.76	9373.83	4643.52	7476.65
d. Purchase of traded goods	767.85	1870.92	3904.76	4876.28	6437.18
e. Employees cost	274.01	193.35	878.29	622.17	1031.89
f. Depreciation	704.52	633.60	2087.50	1217.60	1872.25
g. Other expenditure	3464.72	2089.26	11510.34	4895.06	8407.52
h. Total	9419.39	6832.89	30729.45	16049.18	26621.22
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	-466.84	1152.88	4872.01	1990.56	4033.30
4. Other Income	133.20	12.30	231.95	48.90	79.99
5. Profit before Interest and Exceptional Items (3+4)	-333.64	1165.18	5103.96	2039.46	4113.29
6. Interest	725.97	640.87	2202.14	992.29	1589.88
7. Profit after Interest but before Exceptional Items (5-6)	-1059.61	524.31	2901.82	1047.17	2523.41
8. Exceptional items	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	-1059.61	524.31	2901.82	1047.17	2523.41
10. Tax expense	405.76	-12.30	1014.63	88.23	877.74
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	-653.85	536.61	1887.19	958.94	1645.67
12. Extraordinary Item (net of tax expense)	0.00	0.00	0.00	0.00	0.00
13. Minority Shareholders Interest	0.00	0.00	0.00	0.00	0.00
14. Net Profit(+)/ Loss(-) for the period (11-12)	-653.85	536.61	1887.19	958.94	1645.67
15. Paid-up equity share capital (Face value per share Rs.10/ per share)	1500.23	1500.23	1500.23	1500.23	1500.23
16. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	17721.98
17. Earnings Per Share (EPS)					
a. Basic diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)	-4.36	3.58	12.58	6.39	11.48
b. Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)	-4.36	3.58	12.58	6.39	11.48
18. Public Shareholding					
- No. of shares	8377405	8377405	8377405	8377405	8377405
- Percentage of shareholding	56	56	56	56	56
19. Pramoters and Promoter Group Shareholding					
a) Pledged/ Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (As a % of the total shareholding of promoters & promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non-Encumbered					
- Number of shares	6624895	6624895	6624895	6624895	6624895
- Percentage of shares (As a % of the total shareholding of promoters & promoter group)	100	100	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	44	44	44	44	44

Note: 1. The above results were reviewed by the Audit Committee of the Board which later approved them at its meeting held on 21st January, 2010.

2. The Statutory Auditors of the company have also carried out a Limited Review of the above results.

3. Details of Investor Grievances: The Company had received 16 complaints during the quarter and solved them during the quarter itself. No complaints were pending either at the beginning or at the end of the quarter.

4. The operations of the company were affected during the quarter due to transport problems caused by the floods and political situation in the State.

Place: Hyderabad
Date : 21.01.2010

S. Veera Reddy
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Managing Director

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