



# SAGAR CEMENTS LIMITED

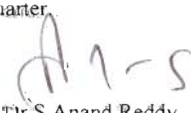
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2014

Rs. in Lakhs

Sl. No.	Particulars	Three months Ended	Three months Ended	Three months Ended	Year Ended
		30.06.2014 (Unaudited)	31.03.2014 (Unaudited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
1	<b>Income from Operations</b>				
	(a) Net Sales/Income from Operations (Net of Excise Duty)	13524.49	14673.96	12295.65	48893.83
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	<b>Total Income from Operations (Net)</b>	13524.49	14673.96	12295.65	48893.83
2	<b>Expenses</b>				
	a. Cost of Materials consumed	1543.80	1509.99	1570.03	5228.12
	b. Changes in Inventories of Finished goods, Work-in-Progress and Stock in Trade	-202.52	919.84	-1080.01	127.28
	c. Employee Benefits Expense	619.19	604.56	595.04	2531.27
	d. Depreciation	644.09	675.79	657.30	2693.40
	e. Power & Fuel	5884.71	5496.38	5659.85	19828.65
	f. Freight and forwarding expenses	2961.24	3259.69	2649.18	10585.56
	g. Other expenses	2676.52	3345.39	2483.07	10461.63
	<b>Total Expenses</b>	<b>14127.03</b>	<b>15811.64</b>	<b>12534.46</b>	<b>51455.91</b>
3	Profit/ (Loss) from Operations before Other Income, Finance Costs (1-2)	-602.54	-1137.68	-238.81	-2562.08
4	Other Income	39.07	254.95	241.95	1781.62
5	Profit / (Loss) from Ordinary Activities before Finance Costs (3+4)	-563.47	-882.73	3.14	-780.46
6	Finance Costs	708.49	749.16	695.85	2954.74
7	Profit / ( Loss) from Ordinary Activities before tax (5-6)	<b>-1271.96</b>	<b>-1631.89</b>	<b>-692.71</b>	<b>-3735.20</b>
8	Tax expense	412.04	496.37	223.90	1177.09
9	<b>Net Profit/(Loss) for the Period (7-8)</b>	<b>-859.92</b>	<b>-1135.52</b>	<b>-468.81</b>	<b>-2558.11</b>
10	Minority Interest	0.00	0.00	0.00	0.00
11	<b>Net Profit/(Loss) after taxes and Minority Interest (9-10)</b>	<b>-859.92</b>	<b>-1135.52</b>	<b>-468.81</b>	<b>-2558.11</b>
12	Paid-up equity share capital (Face value: Rs.10/ per share)	1738.80	1738.80	1738.80	1738.80
13	Reserve excluding Revaluation Reserves as per balance sheet at year end				22347.75
14	Earnings Per Share (of Rs.10 each) (Not Annualized):				
	(a) Basic	-4.95	-6.53	-2.70	-14.71
	(b) Diluted	-4.95	-6.53	-2.70	-14.71
(A)	Particulars of Shareholding				
1	Public Shareholding				
	- No. of shares	8352715	8352715	8356106	8352715
	- Percentage of shareholding	48	48	48	48
2	Promoters and Promoter Group Shareholding				
a)	Pledged/ Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (As a % of the total shareholding of Promoters and Promoter Group)	Nil	Nil	Nil	Nil
	- Percentage of shares (As a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b)	Non-Encumbered				
	- Number of shares	9035299	9035299	9031908	9035299
	- Percentage of shares (As a % of the total shareholding of Promoters and Promoter Group)	100	100	100	100
	- Percentage of shares (As a % of the total share capital of the company)	52	52	52	52

- Note:**
- Regarding depreciation, the same has been provided on the assets "installed prior to 1.4.2014 as per Schedule XIV to the previous Companies Act, 1956, pending the determination of useful life of the assets as allowed under the Companies Act 2013 as a transitional provision.
  - The above results were reviewed by the Audit Committee of the Board and later approved by the Board at its meeting held on 13<sup>th</sup> August, 2014.
  - The company operates in only one segment namely manufacture of cement.
  - The Statutory Auditors of the Company have carried out a Limited Review of the above results.
  - Details of Investor Grievances: The Company had received 6 complaints during the quarter and solved them during the quarter itself. No complaints were pending either at the beginning or at the end of the quarter.

Place: Hyderabad  
Date : 13.08.2014

  
Dr. S. Anand Reddy  
Joint Managing Director

