



SAGAR CEMENTS LIMITED

PART I

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED SEPTEMBER 30, 2015

(In Indian rupees lakhs, except per share data and unless otherwise stated)

Sl. No.	Particulars	Quarter ended			Six months ended		Year ended
		30.09.15	30.06.15	30.09.14	30.09.15	30.09.14	31.03.15
1	Income from operations						
	(a) Net sales / Income from Operations (Net of Excise Duty)	18,091.27	19,471.90	12,519.95	37,563.17	26,044.44	57,557.47
	(b) Other Operating Income	30.13	27.52	310.02	57.65	310.02	330.26
	Total Income from Operations (Net)	18,121.40	19,499.42	12,829.97	37,620.82	26,354.46	57,887.73
2	Expenses						
	(a) Cost of materials consumed (Refer Note 5)	1,939.83	1,874.46	1,491.92	3,814.29	3,035.72	6,778.56
	(b) Purchase of Stock-in-Trade	4,195.84	1,887.35	-	6,083.19	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(438.80)	624.48	(654.75)	185.68	(857.27)	(1,045.95)
	(d) Power and Fuel Expense	4,047.17	4,358.09	4,942.67	8,405.26	10,827.38	21,023.40
	(e) Freight and forwarding expense	2,296.16	3,052.29	2,372.62	5,348.45	5,333.86	10,856.90
	(f) Employee Benefits Expense	815.53	887.99	925.91	1,703.52	1,545.10	3,344.63
	(g) Depreciation and amortization expense	404.70	557.98	355.24	962.68	999.33	2,150.47
	(h) Other expenses	3,476.68	2,967.02	2,566.35	6,443.70	5,242.87	10,960.83
	Total expenses	16,737.11	16,209.66	11,999.96	32,946.77	26,126.99	54,068.84
3	Profit from operations before Other Income, Finance Costs (1-2)	1,384.29	3,289.76	830.01	4,674.05	227.47	3,818.89
4	Other Income (Refer Note 2)	523.69	699.67	35,133.91	1,223.36	35,172.98	36,296.22
5	Profit from ordinary activities before finance costs (3+4)	1,907.98	3,989.43	35,963.92	5,897.41	35,400.45	40,115.11
6	Finance Costs	639.15	337.42	644.89	976.57	1,353.38	2,308.24
7	Profit from ordinary activities before Tax (5-6)	1,268.83	3,652.01	35,319.03	4,920.84	34,047.07	37,806.87
8	Tax Expense	396.38	1,382.23	7,078.16	1,778.61	6,666.12	8,141.70
9	Net Profit for the period (7-8)	872.45	2,269.78	28,240.87	3,142.23	27,380.95	29,665.17
10	Paid-up Equity Share Capital (face value ₹ 10 each)	1,738.80	1,738.80	1,738.80	1,738.80	1,738.80	1,738.80
11	Reserves excluding revaluation Reserve	-	-	-	-	-	50,394.47
12	Earnings per share (Basic & Diluted) of ₹ 10 each [Not annualised]	5.02	13.05	162.42	18.07	157.47	170.61 (*)

(*) - Annualized

PART II

SELECT INFORMATION FOR THE QUARTER AND SIX MONTHS ENDED SEPTEMBER 30, 2015

A. PARTICULARS OF SHAREHOLDING

Sl. No.	Particulars	Quarter ended			Six months ended		Year ended
		30.09.15	30.06.15	30.09.14	30.09.15	30.09.14	31.03.15
1	Public shareholding						
	- Number of shares	7,488,356	7,488,356	7,491,125	7,488,356	7,491,125	7,488,356
	- Percentage of shareholding	43.07	43.07	43.08	43.07	43.08	43.07
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	3,000,000	-	-	3,000,000	-	-
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	30.30	-	-	30.30	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	17.25	-	-	17.25	-	-
	b) Non-encumbered						
	- Number of shares	6,899,658	9,899,658	9,896,889	6,899,658	9,896,889	9,899,658
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	69.70	100.00	100.00	69.70	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	39.68	56.93	56.92	39.68	56.92	56.93

B. INVESTOR COMPLAINTS

Particulars	Quarter ended 30.09.2015
Pending at the beginning of the quarter	Nil
Received during the quarter	13
Disposed off during the quarter	13
Remaining unresolved at the end of the quarter	Nil



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