



# SAGAR CEMENTS LIMITED

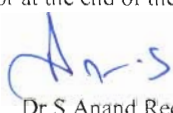
## UN AUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30 JUNE, 2012

Rs. in Millions

Sl. No.	Particulars	Three months ended	Three months ended	Three months ended	Year Ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
1	<b>Income from Operations</b>				
	(a) Net Sales/Income from Operations(Net of Excise Duty)	1503.48	1567.53	1501.80	5948.27
	(b) Other Operating Income	0.00	7.47	0.00	112.87
	<b>Total Income from Operations (Net)</b>	<b>1503.48</b>	<b>1575.00</b>	<b>1501.80</b>	<b>6061.14</b>
2	<b>Expenses</b>				
	a. Cost of Materials consumed	134.44	120.67	121.49	540.22
	b. Purchases of Stock in Trade	0.00	0.00	0.00	0.00
	c. Changes in Inventories of Finished goods, Work-in-Progress and Stock in Trade	28.28	195.18	74.93	130.10
	d. Employee Benefits Expense	63.78	93.30	61.23	265.60
	e. Depreciation	65.40	65.38	63.49	258.96
	f. Power & Fuel	525.03	433.20	368.08	1863.81
	g. Freight and forwarding expenses	274.97	282.26	232.66	1039.12
	h. Other expenses	276.50	271.43	237.88	982.52
	<b>Total Expenses</b>	<b>1368.40</b>	<b>1461.42</b>	<b>1159.76</b>	<b>5080.33</b>
3	Profit/ (Loss) from Operations before Other Income, Finance Costs (1-2)	135.08	113.58	342.04	980.81
4	Other Income	5.70	2.96	1.66	7.14
5	Profit / (Loss) from Ordinary Activities before Finance Costs (3+4)	140.78	116.54	343.70	987.95
6	Finance Costs	78.86	80.58	87.00	341.82
7	Profit / ( Loss) from Ordinary Activities before tax (5-6)	61.92	35.96	256.70	646.13
8	Tax expense	20.69	12.23	74.90	204.97
9	<b>Net Profit/(Loss) for the Period (7-8)</b>	<b>41.23</b>	<b>23.73</b>	<b>181.80</b>	<b>441.16</b>
10	Minority Interest	0.00	0.00	0.00	0.00
11	<b>Net Profit/(Loss) after taxes and Minority Interest (9-10)</b>	<b>41.23</b>	<b>23.73</b>	<b>181.80</b>	<b>441.16</b>
12	Paid-up equity share capital (Face value Rs.10/ per share)	173.88	173.88	173.88	173.88
13	Reserve excluding Revaluation Reserves as per balance sheet at year end				2423.13
14	Earnings Per Share (of Rs. 10 each) (Not Annualized):				
	(a) Basic	2.37	1.36	12.89	25.37
	(b) Diluted	2.37	1.36	10.46	25.37
(A)	Particulars of Shareholding				
1	Public Shareholding				
	- No. of shares	8369190	8369190	8377405	8369190
	- Percentage of shareholding				
2	Promoters and Promoter Group Shareholding	48	48	59	48
a)	Pledged/ Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (As a % of the total shareholding of Promoters and Promoter Group)	Nil	Nil	Nil	Nil
	- Percentage of shares (As a% of the total share capital of the company)	Nil	Nil	Nil	Nil
b)	Non-Encumbered				
	- Number of shares	9018824	9018824	5724895	9018824
	- Percentage of shares (As a % of the total shareholding of Promoters and Promoter Group)	100	100	100	100
	- Percentage of shares (As a% of the total share capital of the company)	52	52	41	52

- Note:**
- The above results were reviewed by the Audit Committee of the Board and later approved by the Board at its meeting held on 18<sup>th</sup> July, 2012.
  - The company operates in only one segment namely manufacture of cement.
  - The Statutory Auditors of the Company have carried out a Limited Review of the above results.
  - Details of Investor Grievances: The Company had received 4 complaints during the quarter and solved them during the quarter itself. No complaints were pending either at the beginning or at the end of the quarter.

Place: Hyderabad  
Date : 18.07.2012

  
Dr.S.Anand Reddy  
Joint Managing Director