



# SAGAR CEMENTS LIMITED


UN AUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30 JUNE, 2013

Rs. in Lakhs

Sl. No.	Particulars	Three months Ended	Three months Ended	Three months Ended	Year Ended
		30.06.2013 (Unaudited)	31.03.2013 (Unaudited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
<b>1</b>	<b>Income from Operations</b>				
	(a) Net Sales/Income from Operations (Net of Excise Duty)	12295.65	15107.80	15034.75	55851.55
	(b) Other Operating Income	0.00	0.00	0.00	0.00
	<b>Total Income from Operations (Net)</b>	<b>12295.65</b>	<b>15107.80</b>	<b>15034.75</b>	<b>55851.55</b>
<b>2</b>	<b>Expenses</b>				
	a. Cost of Materials consumed	1570.03	1492.31	1344.40	5345.20
	b. Purchases of Stock in Trade	0.00	0.00	0.00	0.00
	c. Changes in Inventories of Finished goods, Work-in-Progress and Stock in Trade	-1080.01	1027.79	282.78	614.26
	d. Employee Benefits Expense	595.04	392.81	637.79	2303.40
	e. Depreciation	657.30	669.08	653.95	2674.39
	f. Power & Fuel	5659.85	5603.46	5250.29	21081.82
	g. Freight and forwarding expenses	2649.18	3154.19	2749.71	10900.77
	h. Other expenses	2483.07	3324.30	2765.02	11386.90
	<b>Total Expenses</b>	<b>12534.46</b>	<b>15663.94</b>	<b>13683.94</b>	<b>54306.74</b>
3	Profit/ (Loss) from Operations before Other Income, Finance Costs (1-2)	-238.81	-556.14	1350.81	1544.81
4	Other Income	241.95	660.70	57.04	2602.95
5	Profit / (Loss) from Ordinary Activities before Finance Costs (3+4)	3.14	104.56	1407.85	4147.76
6	Finance Costs	695.85	726.69	788.52	3055.38
7	Profit / ( Loss) from Ordinary Activities before tax (5-6)	-692.71	-622.13	619.33	1092.38
8	Tax expense	223.90	198.11	207.05	214.40
9	<b>Net Profit/(Loss) for the Period (7-8)</b>	<b>-468.81</b>	<b>-424.02</b>	<b>412.28</b>	<b>877.98</b>
10	Minority Interest	0.00	0.00	0.00	0.00
11	<b>Net Profit/(Loss) after Taxes and Minority Interest (9-10)</b>	<b>-468.81</b>	<b>-424.02</b>	<b>412.28</b>	<b>877.98</b>
12	Paid-up equity share capital (Face value Rs.10/ per share)	1738.80	1738.80	1738.80	1738.80
13	Reserve excluding Revaluation Reserves as per balance sheet at year end				24905.85
14	Earnings Per Share (of Rs. 10 each) (Not Annualized):				
	(a) Basic	-2.70	-2.44	2.37	5.05
	(b) Diluted	-2.70	-2.44	2.37	5.05
(A)	Particulars of Shareholding				
1	Public Shareholding				
-	No. of shares	8356106	8364621	8369190	8364621
-	Percentage of shareholding	48	48	48	48
2	Promoters and Promoter Group Shareholding				
a)	Pledged/ Encumbered				
-	Number of shares	Nil	Nil	Nil	Nil
-	Percentage of shares (As a % of the total shareholding of Promoters and Promoter Group)	Nil	Nil	Nil	Nil
-	Percentage of shares (As a% of the total share capital of the company)	Nil	Nil	Nil	Nil
b)	Non-Encumbered				
-	Number of shares	9031908	9023393	9018824	9023393
-	Percentage of shares (As a % of the total shareholding of Promoters and Promoter Group)	100	100	100	100
-	Percentage of shares (As a% of the total share capital of the company)	52	52	52	52

- Note:**
- The above results were reviewed by the Audit Committee of the Board and later approved by the Board at its meeting held on 24<sup>th</sup> July, 2013.
  - The company operates in only one segment namely manufacture of cement.
  - The power and fuel cost includes an amount of Rs.180 lakhs towards Fuel Surcharge Adjustment (FSA) which related to earlier years but crystallized in the quarter ended 30.6.2013.
  - The Statutory Auditors of the Company have carried out a Limited Review of the above results.
  - Details of Investor Grievances: The Company had received 7 complaints during the quarter and solved them during the quarter itself. No complaints were pending either at the beginning or at the end of the quarter.

Place: Hyderabad  
Date : 24.07.2013

  
Dr.S. Anand Reddy  
Joint Managing Director