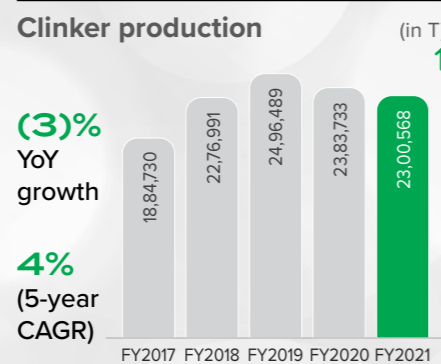
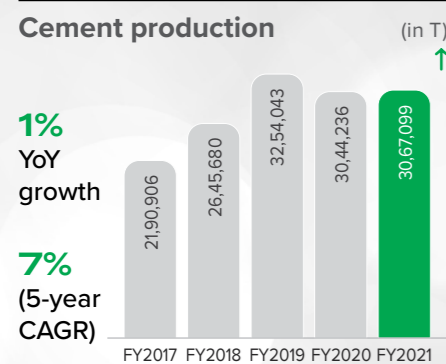


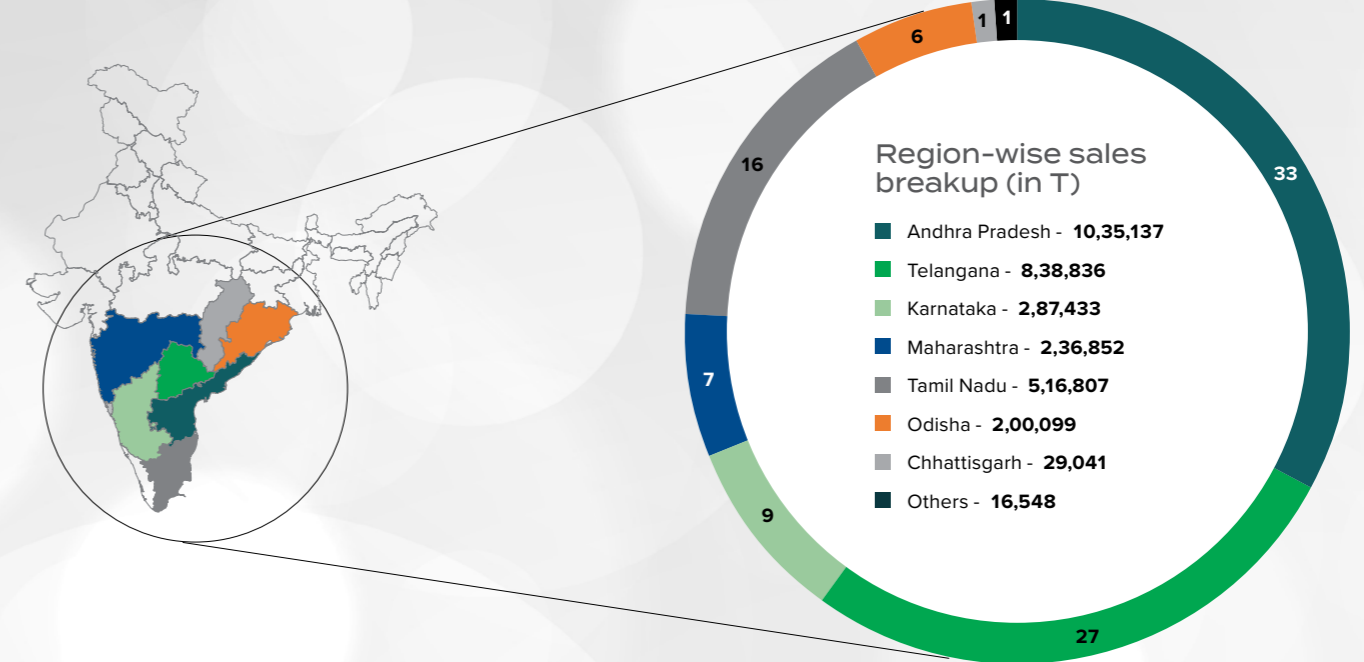
# Performing against all odds

In spite of the headwinds, we put up a resilient performance, superseding last year's production even though work had been suspended during the lockdown. Strict cost control and resource optimisation helped improve our profitability by six times over last year. Our expansion plans are on track and we hope to make most of the market buoyancy.

## Operational review

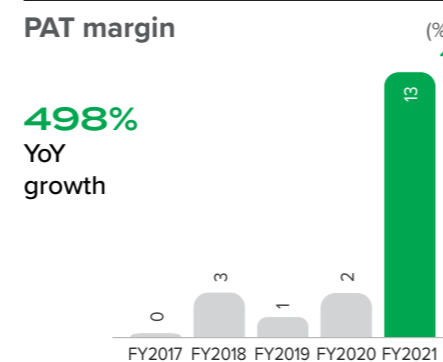
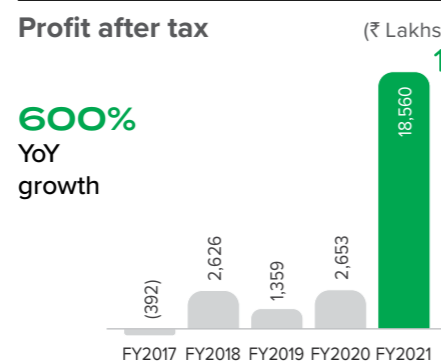
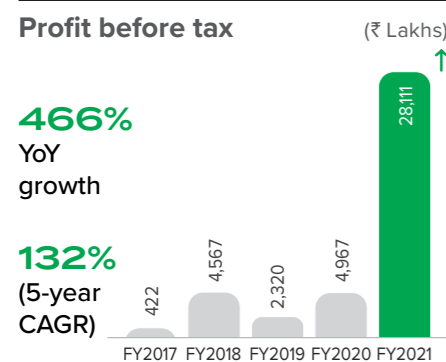
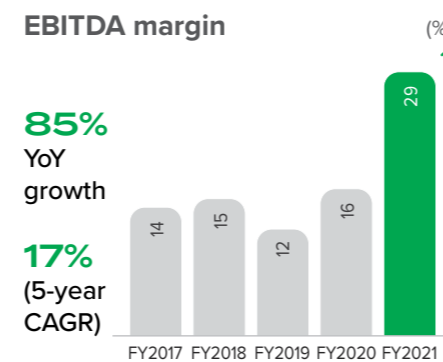
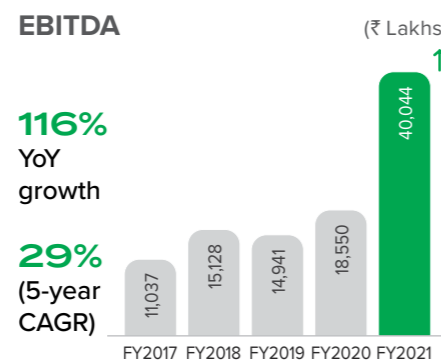
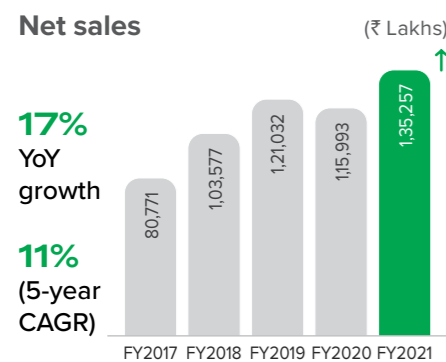


## Region-wise sales breakup

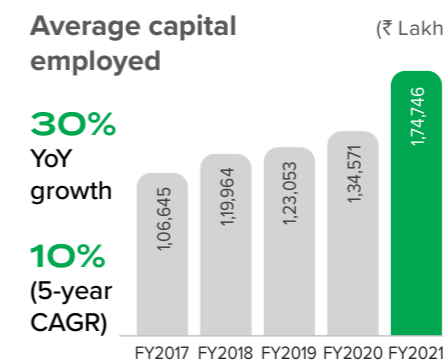
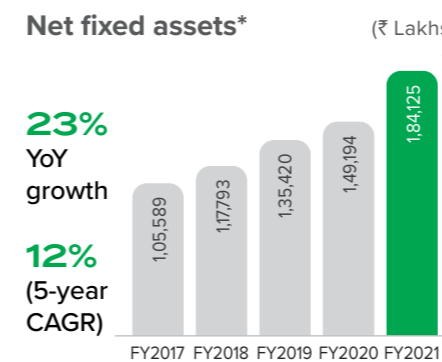


## Financial review

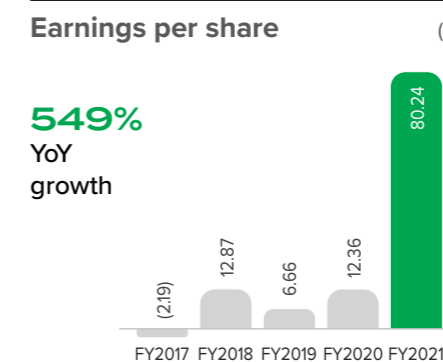
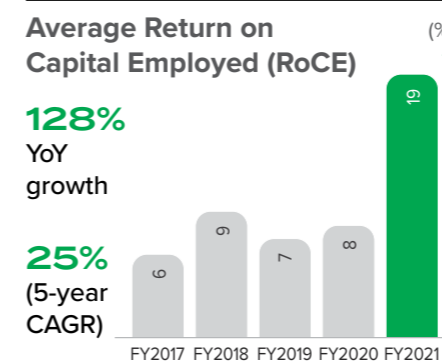
### Profit and loss indicators



### Profit and loss indicators



\*includes goodwill



### Direct economic value generated and retained 2020-21 (₹ Lakhs)

#### A) Direct Economic Value Generated

Gross Revenue from Operations	1,68,667
Other Income	778
<b>Total</b>	<b>1,69,445</b>

#### B) Economic Value Distributed

Operating Expenses (Excluding Employee Wages and Benefits)	94,001
Employee wages and benefits	7,636
Payment to providers of Capital	6,184
Payment to government	41,651
<b>Total</b>	<b>1,49,472</b>

#### C) Economic Value Retained (A-B)

Profit Before Tax	28,111
Profit After Tax	18,560
Earnings Per Share	80.24

#### Financial assistance received from government

Benefits received under State Investment Promotion	1,714
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↑ YoY growth

↑ YoY growth