

Steady performance

Financial

Revenue (₹ in Lakhs)

2,22,954

↗ 40% YoY

EBITDA (₹ in Lakhs)

15,318

↘ 44% decline YoY

PAT (₹ in Lakhs)

850

↘ 86% decline YoY

Operational

Cement Produced (MT)

47,60,282

↗ 32% YoY

Green Energy Generated (MWh)

99,484

↗ 22% YoY

Capacity Utilisation

58%

(61% in FY22)

Recycled Water (KL)

80,653

↗ 105% YoY

Specific Water Consumption (Ltr/Ton)

112

91 Ltr/Ton in FY22

Thermal Substitution Rate (TSR)

3.31%

3,76% in FY22

Environment

Specific Power Consumption (kWh/ton)

77.79

(75.93 in FY22)

Reduction in GHG Emissions (%)

0.4%

Specific CO₂/Tonnes (in)

700.28 kgs

(703.08 in FY22)

Waste Recycled (MT)

10,24,507

Social

Employee Strength

2,907

CSR Spending (₹ in Lakhs)

306

(255 Lakhs in FY22)

Fatalities

Zero

Lives Impacted

69,629

(42,000 in FY22)

Governance

Female Directors on Board

3

Independent Directors on Board

33%

Average attendance at Board meetings

95%



↗ YoY growth ↘ YoY decline

** All specific consumption is for cementitious material