



## PERFORMANCE HIGHLIGHTS

# FY 2025 at a glance

### Financial

Revenue

₹ 2,25,764 Lakhs

↓ 10%

EBITDA

₹ 14,109 Lakhs

↓ 43%

PAT

₹ (21,668) Lakhs



### Operational

Production

55,09,572 MT

↑ 0.67%

Sales volume

55,09,147 MT

↓ 0.07%

Contract Manufacturing (GGBS)

1,78,422 Tonnes

Capacity utilisation

54%

↑ 1.88%



## ESG HIGHLIGHTS

### Environment

**2.7%**

Reduction in Scope (1+2) GHG emission Intensity (includes biomass emissions)

**5.4%**

Thermal Substitution Rate (TSR)

**1,23,330 KL**

Water recycled

**172 L/t**

Cementitious production Specific water consumption

**93%**

Waste diverted from disposal

**CDP B Rating**

Achieved for climate and water security in our first year of reporting

**SBTi**

Validated our near-term and long term carbon footprint reduction targets

**48%**

Green cement produced

**GreenCo certified plants**

Mattampally, Gudipadu and Bayyavaram

**6**

Electric Vehicles introduced in 3 cement manufacturing plants



### Social

**44,532**

Total training hours

**Zero**

Fatalities across the Group, including own workforce and contract workmen

**83.1%**

Local procurement

**4,00,000+**

CSR beneficiaries in past five years

**0.31**

LTIFR

**Community Health Centre**

at Gudipadu and Mattampally

**Vocational Training Programmes**

Providing training for the underprivileged at Gudipadu and Mattampally Skill Development Centres

### Governance

**3**

Independent Directors on Board

**3**

Female Directors on Board

**Risk assessment**

and analysis by independent third-party every year

