



# SAGAR CEMENTS LIMITED

## Un-audited Financial Results (Provisional) for the 1<sup>st</sup> Quarter ended 30th June, 2008

(Rs. In Lakhs)

Particulars	Quarter ended 30.06.2008 (Un-audited)	Quarter ended 30.06.2007 (Un-audited)	Year ended 31.03.08 (Audited)
1) Income from Operations	6637.54	5473.45	27461.83
Less: Taxes & Duties	1317.66	1019.25	5147.50
<b>Net Income from Operation</b>	<b>5319.88</b>	<b>4454.20</b>	<b>22314.33</b>
2) Other Income	3.45	6.62	99.59
<b>3) Total Revenue (1+2)</b>	<b>5323.33</b>	<b>4460.82</b>	<b>22413.92</b>
4) Total Expenditure			
a) Increase / decrease in stocks	(45.64)	(36.25)	(15.59)
b) Consumption of Raw materials	342.80	257.74	1302.20
c) Power & Fuel	1020.09	778.45	3780.34
d) Purchase of traded cement	1741.14	1356.60	7284.69
e) Staff cost	200.97	151.40	712.47
f) Outward freight	411.97	289.74	1464.41
g) Depreciation	268.13	97.00	413.46
h) Other expenses	478.93	432.31	2126.35
<b>Total Expenditure</b>	<b>4418.39</b>	<b>3326.99</b>	<b>17068.33</b>
5) Interest	96.50	76.00	340.09
6) Exceptional Items	0.00	0.00	0.00
7) Profit from ordinary activities before tax (3)-(4+5+6)	<b>808.44</b>	<b>1057.83</b>	<b>5005.50</b>
8) Tax expenses (inc. Fringe Benefit Tax)	95.00	355.56	1909.93
<b>9) Net Profit for the period (7-8)</b>	<b>713.44</b>	<b>702.27</b>	<b>3095.57</b>
10) Share of Minority Interest	0.00	0.00	0.00
<b>11) Profit after Tax attributable to the company</b>	<b>713.44</b>	<b>702.27</b>	<b>3095.57</b>
12) Paid up share capital (Face Value per share Rs.10)	1400.23	1270.23	1333.73
13) Reserves excluding revaluation reserves ( as per Balance sheet)	-	-	9143.31
14) Basic and diluted EPS for the period, for the year to date and for the previous year (Rs.) <i>(Not Annualised)</i>	5.10	5.53	23.70
15) Public Share holding:			
No. of shares	7377405	7373905	7377405
Percentage of shareholding	52.70	58.05	55.31

- Note:** 1. The above results were reviewed by the Audit Committee of the Board and taken on record by the Board of Directors at their meeting held on 23rd July, 2008.
2. The Board had allotted 6,65,000 equity shares against conversion of warrants during the quarter ended 30<sup>th</sup> June, 2008.
3. Deferred Income Tax Liability / Asset will be provided at the end of the year.
4. The Statutory Auditors of the Company have carried out a Limited Review of the above results.
5. Details of investors' grievances: Company had received 28 complaints during the quarter and solved them during the quarter itself. No complaints were pending either at the beginning or at the end of the quarter.

Place: Hyderabad  
Date: 23.07.2008

*S. Veera Reddy*  
**S. Veera Reddy**  
Managing Director