



SAGAR CEMENTS LIMITED

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE , 2010

(Rs. In Lakhs)

Particulars	Quarter ended		Year ended
	30.06.2010 (Un-audited)	30.06.2009 (Un-audited)	31.03.2010 (Audited)
1 a) Net Sales/Income from Operations	13044.71	13840.59	47957.33
b) Other Operating Income	0.00	0.00	0.00
2 Expenditure			
a) Increase/decrease in stock in trade and work in progress	55.02	306.89	-210.43
b) Consumption of raw materials	1151.82	898.48	4183.97
c) Power & Fuel	3847.94	3418.72	13827.05
d) Purchase of traded goods	1052.02	1636.48	4645.06
e) Employees cost	398.82	281.66	1382.48
f) Depreciation	662.97	679.69	2768.85
g) Other expenditure	5265.30	3741.43	16162.07
h) Total	12433.89	10963.35	42759.05
3 Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	610.82	2877.24	5198.28
4 Other Income	123.81	12.45	678.78
5 Profit before Interest and Exceptional Items (3+4)	734.63	2889.69	5877.06
6 Interest	696.77	738.97	2895.07
7 Profit after Interest but before Exceptional Items (5-6)	37.86	2150.72	2981.99
8 Exceptional items	0.00	0.00	0.00
9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	37.86	2150.72	2981.99
10 Tax expense	(15.00)	731.26	1069.64
11 Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	52.86	1419.46	1912.35
12 Extraordinary Item (net of tax expense)	0.00	0.00	0.00
13 Minority Share-holders Interest	0.00	0.00	0.00
14 Net Profit(+)/ Loss(-) for the period (11-12)	52.86	1419.46	1912.35
15 Paid-up equity share capital (Face value per share Rs.10/ per share)	1500.23	1500.23	1500.23
16 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	19209.68
17 Earnings Per Share (EPS)			
a) Basic and diluted EPS before Extraordinary-nary items for the period, for the year to date and for the previous year (not annualized)	0.35	9.46	12.75
b) Basic and diluted EPS after Extra-ordinary items for the period, for the year to date and for the previous year (not annualized)	0.35	9.46	12.75
18 Public Shareholding			
- No. of shares	8377405	8377405	8377405
- Percentage of shareholding	56%	56%	56%
19 Promoters and Promoter Group Shareholding			
a) Pledged/ Encumbered			
- Number of shares	Nil	Nil	Nil
- Percentage of shares (As a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil
- Percentage of shares (As a% of the total share capital of the company)	Nil	Nil	Nil
b) Non-Encumbered			
- Number of shares	6624895	6624895	6624895
- Percentage of shares (As a % of the total shareholding of promoters and promoter group)	100.00	100.00	100.00
- Percentage of shares (As a% of the total share capital of the company)	44.00	44.00	44.00

- Note:**
- The above results were reviewed by the Audit Committee of the Board and taken on record by the Board of Directors at their adjourned meeting held on 7th August, 2010.
 - The Statutory Auditors of the Company have carried out a Limited Review of the above results.
 - The 'Other Income' for the quarter includes a sum of Rs.122.50 lakhs earned by the company through partial divestment of its stake in its erstwhile subsidiary company Sagar Power Ltd.
 - Details of Investor Grievances: Company had received 9 complaints during the quarter and solved them during the quarter itself. No complaints were pending either at the beginning or at the end of the quarter.

Place: Hyderabad
Date : 07.08.2010

S. Veera Reddy
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Managing Director

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