



# SAGAR CEMENTS LIMITED

## UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE, 2015

Sl. No.	Particulars	Rs. in Lakhs			
		Three months Ended 30.06.2015 (Unaudited)	Three months Ended 31.03.2015 Unaudited)	Three months Ended 30.06.2014 (Unaudited)	Year Ended 31.03.2015 (Audited)
1	<b>Income from Operations</b>				
	Net Sales/Income from Operations (Net of Excise Duty)	19471.90	19070.50	13524.49	57557.47
	b. Other Operating Income	0.00	0.00	0.00	0.00
	<b>Total Income from Operations (Net)</b>	<b>19471.90</b>	<b>19070.50</b>	<b>13524.49</b>	<b>57557.47</b>
2	<b>Expenses</b>				
	a. Cost of Materials consumed	1874.46	2185.65	1543.80	6778.56
	b. Changes in Inventories of Finished goods, Work-in-Progress and stock in Trade	624.48	-267.52	-202.52	-1045.95
	c. Purchase of stock in trade	1887.35	0.00	0.00	0.00
	d. Employee Benefits Expense	887.99	873.86	619.19	3344.63
	e. Depreciation	557.98	594.03	644.09	2150.47
	f. Power & Fuel	4358.09	5819.28	5884.71	21023.40
	g. Freight and forwarding expenses	3052.29	3236.30	2961.24	10856.90
	h. Other expenses	2967.02	3087.98	2676.52	10960.83
	<b>Total Expenses</b>	<b>16209.66</b>	<b>15529.58</b>	<b>14127.03</b>	<b>54068.84</b>
3	Profit/ (Loss) from Operations before Other Income, Finance Costs' (1-2)	3262.24	3540.92	-602.54	3488.63
4	Other Income	727.19	546.16	39.07	36626.48
5	Profit / (Loss) from Ordinary Activities before Finance Costs (3+4)	3989.43	4087.08	-563.47	40115.11
6	Finance Costs	337.42	484.57	708.49	2308.24
7	Profit / ( Loss) from Ordinary Activities before tax (5-6)	<b>3652.01</b>	<b>3602.51</b>	<b>-1271.96</b>	<b>37806.87</b>
8	Tax expense	1382.23	1432.59	(412.04)	8141.70
9	Net Profit/(Loss) for the Period (7-8)	<b>2269.78</b>	<b>2169.92</b>	<b>-859.92</b>	<b>29665.17</b>
10	Minority Interest	0.00	0.00	0.00	0.00
11	<b>Net Profit/(Loss) after taxes and Minority Interest (9-10)</b>	<b>2269.78</b>	<b>2169.92</b>	<b>-859.92</b>	<b>29665.17</b>
12	Paid-up equity share capital (Face value Rs.10/ per share)	1738.80	1738.80	1738.80	1738.80
13	Reserve excluding Revaluation Reserves as per balance sheet at year end				50394.48
14	Earnings Per Share (of Rs. 10 each) ( Not Annualized):				
	(a) Basic	13.05	12.48	-4.95	170.61
	(b) Diluted	13.05	12.48	-4.95	170.61
(A)	Particulars of Shareholding				
1	Public Shareholding				
	- No. of shares	7488356	7488356	8352715	7488356
	- Percentage of shareholding	43	43	48	43
2	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (As a % of the total shareholding of Promoters and Promoter Group)	Nil	Nil	Nil	Nil
	- Percentage of shares (As a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-Encumbered				
	- Number of shares	9899658	9899658	9035299	9899658
	- Percentage of shares (As a % of the total shareholding of Promoters and Promoter Group)	100	100	100	100
	- Percentage of shares (As a % of the total share capital of the company)	57	57	52	57

- Note:**
- The above results were reviewed by the Audit Committee of the Board and later approved by the Board at its meeting held on 29<sup>th</sup> July, 2015.
  - The company operates in only one segment namely manufacture of cement.
  - The Statutory Auditors of the Company have carried out a Limited Review of the above results.
  - Details of Investor Grievances: The Company had received 4 complaints during the quarter and solved them during the quarter itself. No complaints were pending either at the beginning or at the end of the quarter.

Place: Hyderabad  
Date : 29.07.2015

*S. Veera Reddy*  
S. Veera Reddy  
Managing Director

